

CHAPTER 26 EDUCATION AND CULTURE

Priority 26.1 Enhancing the administrative capacity of the Lifelong Learning and Youth in Action National Agency (Centre for Education and Youth Programs of the EU) in order to be able to deal with the increased workload

1 Schedule of legislative alignment

Table 26.1.1

No	EU legislation in force	Draft Turkish legislation	Scope	Institution in charge	Publication date
1	Decisions No. 1719/2006/EC and 1720/2006/EC	Law on the Establishment and Duties of the Education and Youth Agency of Turkey.	Harmonizing with the relevant legislation for the periods between 2007-2013 of education and youth programmes of the EU This arrangement covers how education and youth programmes of the EU shall be implemented	Centre for Education and Youth Programmes of the EU	2009
2	Decisions No. 1719/2006/EC and 1720/2006/EC	Implementing Regulation on the Human Resources of Education and Youth Agency of Turkey	Instituting a personnel regime in accordance with 2007 – 2013 period of education and youth programmes of the EU and enlarged scope of the Agency. This arrangement covers the all matters in relation to the personnel regime	Centre for Education and Youth Programmes of the EU	2009
3	Decisions No. 1719/2006/EC and 1720/2006/EC	Implementing Regulation on the Working Procedures and Principles of Education and Youth Agency of Turkey	Aligning the working procedures and principles of the Agency with the criteria envisaged for 2007 – 2013 period and with its enlarged scope. This arrangement covers the all matters related to the operation of the Agency.	Centre for Education and Youth Programmes of the EU	2009
4	Decisions No. 1719/2006/EC and 1720/2006/EC	Implementing Regulation on the Procedures and Principles regarding Budget and Accounting Applications of Education and Youth Agency of Turkey.	Harmonizing with amendments on budget and accounting envisaged for 2007 – 2013 period and making new arrangements in parallel with enlarged scope. This arrangement covers the all matters in relation to the principles and procedures of the budget and accounting practices of the Agency.	Centre for Education and Youth Programmes of the EU	2009

2 Schedule of institutional capacity building requirements necessary for legislative approximation and implementation

Table 26.1.2

No	Requirements	Year
(Centre for Education and Youth Programmes of the EU)		
1	Recruitment of additional staff and increasing the number of trainings	2009-2011

3 Financial requirements and resources

Table 26.1.3

(Euro)

Requirements (Centre for Education and Youth Programmes of the EU)	Year	National Budget	EU sources	Other	Total
I- Investment					
II- Legislative approximation and implementation					
- Personnel	2009-2011	935,805 ¹	1,246,795 ²		2,182,600
- Training					
- Consultancy					
- Translation					
- Other					
Rent and information technologies	2009-2011	534,035 ³	711,965 ⁴		1,246,000
Total		1,469,840	1,958,760		3,428,600

¹ Programmes will be concluded in 2013, nevertheless these figures refer to the activities to be carried out until 2011 as the Medium-term will end in 2011.

² Operational budgets of the National Agencies which shall implement the relevant programmes are contributed by the Commission in accordance with Commission Decision 2006/1719/EC "Annex- Activities- 4.7 Support for Programming Structures" and Decision 2006/1720/EC "Annex- Administrative and Financial Provisions- B Financial Provisions- 12 National Agencies"

³ Programmes will be concluded in 2013, nevertheless these figures refer to the activities to be carried out until 2011 as the Medium-term will end in 2011.

⁴ Operational budgets of the National Agencies which shall implement the relevant programmes are contributed by the Commission in accordance with Commission Decision 2006/1719/EC "Annex- Activities- 4.7 Support for Programming Structures" and Decision 2006/1720/EC "Annex- Administrative and Financial Provisions- B Financial Provisions- 12 National Agencies"